



"The City with a Heart"

Vaughn Gregory, Chair
Anthony Clifford, Vice Chair
Frank Hedley, Member
John Marty, Member
John Seevers, Member

MINUTES

CITIZENS REVENUE MEASURE OVERSIGHT COMMITTEE

SPECIAL MEETING

June 18, 2021

1:00 p.m.

1. CALL TO ORDER

- 2. ROLL CALL** – Members present: Vaughn Gregory, Anthony Clifford, Frank Hedley, and John Marty. Member absent: John Seevers.

3. PUBLIC COMMENT ON ITEMS NOT ON AGENDA

There were no speakers during public comment.

4. CONDUCT OF BUSINESS

- a. Provide an Overview of the Citizen's Revenue Measure Oversight Committee Bylaws and Provide Feedback to Staff and the City Council Regarding the Allocation of Measure G Funds in the Proposed FY2021-22 Budget.

Jovan Grogan, City Manager and Finance Director, Qianyu Sun presented the report. Discussion item only. No motion taken.

M/S Hedley/Clifford to agree on partial of the recommendations in the proposed FY2021-22 budget, specifically to the allocations of Measure G district sales tax funds as follows: Yes to \$1,400,000 in CIP Street projects; Yes to pavement repair truck \$240,000; Yes to Citywide Wildfire Mitigation \$150,000; No to General Fund Transfer to Avoid Further cuts to fund Police, Fire and Park Maintenance \$600,000; No to Position Enhancements \$516,726; No to Downtown Streetscape Landscape Architectural \$300,000. Total FY2021-22 allocation of Measure G funds of \$1,790,000. **Motion carried unanimously by roll call vote.**

5. ADJOURNMENT:

The next Regular Citizens Revenue Measure Oversight Committee will be held January 11, 2022 at 5:30pm.

The meeting minutes were prepared by Esther Garibay-Fernandes, Financial Services Manager for consideration of approval at the meeting scheduled on January 11, 2022, or any special meeting held before that date.

Citizens Revenue Measure Oversight Committee – Minutes

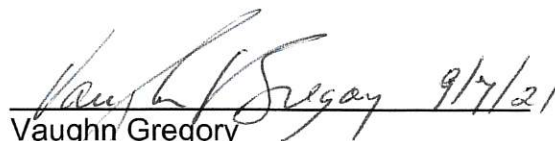
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Esther Garibay-Fernandes
Financial Services Manager



Vaughn Gregory
Chair